

*City Of Vienna Proposed Budget
2019-2020*

REVENUES

Delinquent Property Tax	\$ 155,000.00
General Property Tax	\$ 679,198.00
Auto & Mobile Home Tax	\$ 56,000.00
Franchise Tax	\$ 310,000.00
Local Option Sales Tax	\$ 237,000.00
Insurance Premium Tax	\$ 280,000.00
Alcohol Beverage Tax(BLW)	\$ 62,000.00
Penalty & Interest _ Property Tax	\$ 10,000.00
Business License	\$ 60,000.00
Cemetery Lot Sale	\$ 14,000.00
Fines & Forfeitures	\$ 115,000.00
Miscellaneous Trash	\$ 16,000.00
Printing & Duplicating	\$ 300.00
Other Taxes	\$ 4,500.00
Sale of Assets	\$ 60,000.00
Permits	\$ 4,000.00
Rental/ Lease Income	\$ 26,000.00
Interest Income	\$ 500.00
Amninal Control Revenue	\$ 500.00
Miscellaneous Revenues	\$ 200,000.00
Transfer In	\$ 56,563.00
Code Enforcement Revenues	\$ 1,000.00
Big Pig Jig Revenue (Donations)	\$ 1,600.00
TOTAL REVENUE	\$ 2,349,161.00

TOTAL OF ALL FUNDS

GENERAL REVENUE	\$ 2,349,161.00
WATER/SEWER	\$ 982,700.00
GAS	\$ 1,503,650.00
HOTEL/MOTEL	\$ 4,000.00
T-SPLOST	\$ 55,000.00
SPLOST	\$ 130,000.00
TOTAL CITY BUDGET	\$ 5,024,511.00

EXPENDITURES

Executive	\$ 148,730.00
Administrative	\$ 332,160.00
Community Development	\$ 199,126.00
Police Department	\$ 690,320.00
Fire Department	\$ 143,050.00
Street	\$ 515,675.00
Other Expenditures	\$ 320,100.00
Total Expenditures	\$ 2,349,161.00

TOTAL

SPLOST	\$ 130,000.00
TOTAL	\$ 55,000.00

TOTAL

T-SPLOST	\$ 4,000.00
TOTAL	\$ 982,700.00

WATER/SEWER

Revenue	\$ 982,700.00
Expenditures	\$ 982,700.00

GAS

Revenue	\$ 1,503,650.00
Expenditures	\$ 1,503,650.00

Public Hearings for this proposed 2019-2020 Budget for the City of Vienna will be held Thursday September 19, 2019 at 12:00 noon and Monday September 23, 2019 at 5:30 pm at Vienna City Hall. Preliminary Budget can be viewed at City Hall located at 203 West Cotton Street, Vienna, GA

The City of Vienna is an Equal Opportunity Employer

NOTICE

The Mayor and City Council of the City of Vienna does hereby announce that the millage rate will be set at a meeting to be held at the Vienna City Hall, 203 West Cotton Street, Vienna, GA on September 23, 2019 at 6:00 p.m. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years. A Public Hearing will be held Thursday September 19, 2019 at 12:00 noon and Monday September 23, 2019 at 5:30 pm at Vienna City Hall.

CURRENT 2019 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

CITY OF VIENNA	2015	2016	2017	2018	2019
Real & Personal	57,243,032	55,538,433	59,556,129	65,060,021	63,753,614
Motor Vehicles	2,899,760	2,253,420	1,661,480	1,462,880	1,462,880
Mobile Homes	365,777	366,901	352,257	365,629	365,629
Timber - 100%					
Heavy Duty Equipment					
Gross Digest	60,508,569	58,158,754	61,569,866	66,888,530	63,753,614
Less M&O Exemptions	6,208,666	6,031,270	6,995,831	8,078,255	6,966,579
Net M & O Digest	54,299,903	52,127,484	54,574,035	58,810,275	56,797,035
Adjusted Net M&O Digest	54,299,903	52,127,484	54,574,035	58,810,275	56,797,035
Gross M&O Millage	21.500	21.500	21.500	21.500	21.500
Less Rollbacks	8.000	8.000	8.000	8.000	8.000
Net M&O Millage	13.500	13.500	13.500	13.500	13.500
Total City Taxes Levied	\$733,049	\$703,721	\$736,749	\$793,939	\$766,760
Net Taxes \$ Increase		-\$29,328	\$33,028	\$57,189	-\$27,179
Net Taxes % Increase		-4.00%	4.69%	7.76%	-3.42%